

19/20

20/21

21/22

22 /23

## CLOUD ADOPTION

### Capabilities

- Implement cloud reference architecture
- Azure Application Platform (AAP) and developer services (ACES) in operation
- Automated resources for test, build, deploy
- Support Amazon and Second Data Centre migration
- Update of Security policies & standards

- Cloud operating model for internal, 3rd party and partner users
- Iterations of Azure Application Platform and developer services
- Ongoing evolution/migration of operational systems into the cloud
- Cloud maturity assessment improvements

- Operational systems in Azure
- AAP fully realised, supporting both public cloud Azure and Azure stack
- Cloud maturity assessments improvements
- Complete alignment to target reference architecture

- Continued iterations of Azure Application Platform and developer services
- Managed Services maturity improvements

## CORPORATE SYSTEMS & INFRASTRUCTURE

### Capabilities

- Infrastructure maintenance
  - Increase in data storage
  - Data centre monitoring replacement
  - Desktop replacement (non W10 compliant)
  - Video conferencing
  - Audio Visual upgrade
- Ongoing security enhancements
- Advanced malware protection

- Infrastructure maintenance
  - Remote Access service replacement
  - Big IP hardware upgrade
  - Network re-design
  - Continue ESX host upgrade
  - Further storage capacity upgrade
  - Desktop replacement
  - Data Domain expansion
  - Upgrade Solent Lecture Theatre AV
  - Voice
- Ongoing security enhancements

- Infrastructure maintenance
  - Complete ESX host upgrade
  - Further storage capacity upgrade
  - Data Domain upgrade
  - Firewall replacement
  - Laptop replacement
- Ongoing security enhancements

- Infrastructure maintenance
  - Further storage capacity upgrade
  - Laptop replacement
  - Desktop replacement
  - Monitor replacements
- Ongoing security enhancements